

[illegible]

|                      |             |                       |  |  |  |  |  |  |  |
|----------------------|-------------|-----------------------|--|--|--|--|--|--|--|
|                      |             | TOTAL ACTIVITIES COST |  |  |  |  |  |  |  |
| Facility Total       |             | Facility PP           |  |  |  |  |  |  |  |
| Transportation Total |             | Transportation PP     |  |  |  |  |  |  |  |
| Food Total           |             | Food PP               |  |  |  |  |  |  |  |
| Activities Total     |             | Activities PP         |  |  |  |  |  |  |  |
| Misc. Total          |             | Misc. PP              |  |  |  |  |  |  |  |
| Activities Total     |             | Activities PP         |  |  |  |  |  |  |  |
| TOTAL                |             | PP TOTAL              |  |  |  |  |  |  |  |
|                      |             |                       |  |  |  |  |  |  |  |
| BUDGETED AMOUNT      | \$1,000.00  | for 10 students       |  |  |  |  |  |  |  |
| TOTAL SPENT          |             |                       |  |  |  |  |  |  |  |
| Difference           | -\$1,000.00 |                       |  |  |  |  |  |  |  |